

2022 ANNUAL REPORT PARTNERSHIP WITH BCSD MILLION-DOLLAR MATCHING GRANT DEVELOPMENT PIPELINE FINANCIAL LOOK SUPPORTING OUR COMMUNITY

Dear Friends,

Thanks to your unprecedented generosity, ARCH has had another incredibly successful year. In addition to our federally funded home development, we have made great strides toward housing our workforce through partnerships. St. Luke's Wood River is welcoming its first employees into homes, the Blaine County School District awarded an RFP for housing to ARCH and we are working with Blaine County and the City of Bellevue to bring housing to our critical workers. Your support of our fundraising initiatives made these accomplishments possible. We were thrilled to close our first million-dollar matching donation in less than one year. Jeanne Herberger continued to move the needle by announcing a second million-dollar challenge in support of housing for Blaine County schools, and our board spearheaded an amazing fundraiser at the home of Cynthia and Blair Hull.

We recognize that there are many demands on your time and support. We are very grateful that you choose to support ARCH. Thank you for helping us to house the workforce.

Sincerely, Michelle



OUR BOARD

Cynthia Hull – Board President John Flattery – Vice President, Treasurer Sherri Newland – Secretary Barbara Espedal Ernie Getto Laurie Hall Erica Petersen Fred Pillon Lisa Rose Gretchen Stinnett Drennan Wesley

OUR STAFF

Michelle Griffith – Executive Director Shelly Boettger – Manager of Donor Relations and Outreach Becquel Smith – Finance Manager

DEVELOPING PERMANENTLY AFFORDABLE HOUSING SOLUTIONS.

RAISE THE ROOF EVENT

On July 7th, Board President Cynthia Hull opened her beautiful home and garden to 120 attendees at our first "Raise the Roof" fundraising gala. She wowed the crowd with her introduction of nationally recognized affordable housing architect and professor Sam Davis who used a gameshow-style delivery to educate attendees on affordable design fundamentals. The total raised from the night was \$990,000 (including the matching funds).









How do you feel the housing challenge impacts the county employees? Instability

affects the families we serve, in addition to our employees. Having stable housing helps with the ability to move them forward. The students are also impacted greatly when there is instability at home.

How will the partnership with ARCH impact the community? *It already has made an impact. It has been a morale lifter for the* staff. They know that we are working toward solutions with ARCH.

Is there anything you would like to add? ARCH has been the ultimate partner for the BCSD. ARCH is about "possibilities rather than limitations." A great example is their willingness to work with the WRHS Residential Construction Academy. Being open to include students to actively work on ARCH projects is a great opportunity for everyone involved. Thank you, ARCH!

– Dan Turner, Blaine County School District

PARTNERSHIP WITH THE BCSD

ARCH was thrilled to have been selected through the district RFP process to develop six to eight homes on three district-owned parcels. Construction will begin next spring.

ARCH is honored to have been chosen to build the housing that will enable our district to educate the next generation.

PARTNERSHIP WITH THE **CITY OF** BELLEVUE

The City of Bellevue will be evaluating the most significant annexations of this decade. Ensuring that the city can hire the staff needed to pilot these applications is critical. Utilizing a donated structure which we moved to Bellevue will help the city fill these positions.







challenge in our community? It is vital. Right now, it is the biggest concern of every elected official.

How do you feel the housing challenge impacts the county employees? It is difficult to fill the open positions as it is, and *if they have to come from outside the area, it adds to the challenge. We* are talking all levels. Even for high-level positions we find housing to be a contributing factor.

How will the partnership with ARCH impact the community? We believe our partnership with ARCH will help to solve the housing challenge in the whole community. By far, the majority of the ARPA funds went into helping solve the housing challenges.

Is there anything you would like to add? We all recognize the need for affordable housing and finding a solution is going to take a collaborative effort. We will all have to work together.

– Muffy Davis, Idaho State Representative

SUNBEAM

Having closed out our first matching grant, design work on eight homes in Sunbeam has begun. County ARPA funds provided the final financing which will ensure that the homes are affordable to those earning up to 140% of area median income.

A MATCHING CHALLENGE GRANT FOR THE BCSD

The \$990,000 raised will be used in the first phase of a new ARCH-Blaine County School District development partnership.

ARCH will break ground on six to eight units of housing for school staff in the Spring of 2023 and will partner with WRHS Residential Construction Academy students on those school districtcontrolled housing for school staff.

Housing angel Jeanne Herberger accelerated the fundraising for Blaine County School District housing by announcing her second million-dollar challenge at our fundraiser.

PRIVATE PHILANTHROPY IS HELPING ARCH ACCELERATE OUR DEVELOPMENT PIPELINE.

"Thanks to the success of this fundraiser, we have the funds needed to kick-start the ARCH-BCSD development partnership. We are excited to provide district-controlled housing to support and retain our valued staff members."

– Jim Foudy, BCSD Superintendent



THE PIPELINE TIMELINE:

ARCH is constantly working towards bridging the housing affordability gap. At any given time, ARCH has developments in every stage of the pipeline timeline.





IDENTIFYING AND PURCHASING LAND Step One: 1 month to several years

The development process begins with identifying and purchasing land.

LAND IS ENTITLED Step Two: 3-6 months

The land is entitled, which means it goes through the City approval process.



DESIGN HOUSING PROCESS Step Three: 3-4 months

Once entitled, ARCH designs the housing process. This includes architecture and engineering.

BUILDING PERMIT SUBMITTED Step Four: 2-4 weeks

ARCH submits for a building permit.



CONSTRUCTION

Step Five: about 12 months

Construction follows once a permit is acquired.



TENANTS / OWNERS MOVE IN Step Six: immediately (Families move in as contractors exit) Anywhere from two to five years after

initial purchase of land, the entire process will be finished.

FUNDING

Continued community support has had a significant impact on this year's financial position. You have enabled ARCH to enter our second employer partnership. Thanks to you, we are helping the Blaine County School District to attract and retain employees. We continue to utilize federal housing dollars in order to serve our community; however, the greater emphasis on philanthropic support reflected in these financials enables us to deliver housing to a wider segment of the valley.

REVENUES

GROSS REVENUES	\$5,660,863
Other	\$5,416
Grants	\$124,263
In-Kind Donations	\$1,377,960
Monetary Donations	\$3,699,424
Program Revenue	\$453,800

OPERATING EXPENSES	\$698,554
Change in Net Assets	\$4,962,309
Beginning Net Assets	\$1,971,324
ENDING NET ASSETS	\$6,933,633





THANK YOU TO OUR SUPPORTERS

INDIVIDUALS

Anonymous (multiple) lessica Albertson Lisa Rose and Martin Albertson Lesley Andrus Mary Jane and Samuel Armacost Gwynn and Mitch August Grace Harvey and John Bailey Susan and Bill Banker Erin Smith and Lenny Barshack Carolyn and Don Benson Chris Benter Pat Berg Grace Bird Nancy and Benjamin Blair Gail Boettger Shelly and Scott Boettger Anne and Gary Borman Lisa and Perry Boyle Bruce A Martin Interiors Janne and Henry Burdick Stephen Butler Gay Weake and Jay Cassell Sallie Castle Stephanie and Scott Chamberlain Micki and Dan Chapin Lvnn Christian Mary and Michael Colhoun Vickrie Cutler Gigi and Jim Daniels Adriel K. and R. Stephen Doyle Wendy and Jim Drasdo

Ann and Mark Edlen Linda and Bob Edwards Alexandra and John Enas Susan Enas Ward Family Kelly and Richard Feldman Christine Ferauson Cynthia Fields Sandra and John Flattery Dick Fosbury Elaine and John French Joyce Friedman in memory of Norman Friedman Mary Tess O'Sullivan and Jeremy Fryberger Judy and Ernie Getto Rita and George Golleher Susan and Ron Greenspan Michelle and Harry Griffith Linda Cade and Terry Halverson Patti and Carl Harris Florence and Tom Harvey - The Angel Fund Foundation Hope Hayward and Walter Eisank Rebekah and Larry Helzel Jeanne Herberger Cynthia and Blair Hull Jameen and Jon Jacoby Judith Jellinek Liz Keeaan

Patricia Klahr and Lee Melly

Louise and Ray Knowles

Marie and Jack Kueneman

Barbara and Tom La Tour Jeanne and William Landreth Heather Lauer Deb and Pete Lemman Pea McKain and Tom Lenze LeeAnne and Chris Linderman Michelle and Ray Lombard July and Mark Loomis Katherine MacDonnell Mary and Stephen Malkmus Terri Campbell and Michael Mars Anna and Eric Mathieu Victoria and William McCurley Cindy and Jim McGillen Leonard McIntosh Sherri and Jim Meeks Jeanne Meyers Sarah Michael Margot and Mitch Milias Cherie and John Morris Julie Weston and Gerhardt Morrison Ann Jones and Tim Mott Cynthia and Kingsley Murphy Sherri Newland and Stuart Hoag Adrian Norris Jane and Tom Oliver Kit Wright and Robert Ordal Molly and Tom Page Susan Passovov David Patrie and Amanda Breen Theresa Pemberton Brynda and Craig Petrie

Marcia and Fred Pillon Connie and Tony Price Pam Rheinschild Maraot L. Ritz Melissa Rivelo Beverley Robertson Judi Currie and Robby Robinson Juli and Michael Roos Laurie Hall and Norman Schultz Linda Seare and Robert Shepler Terry and Richard Seiael Leslie Silva Barbara and Phil Silver Linda Sisson Dana and Paul Skillern Robert Smelick * Richard Smooke Jane and Edward Springman Lisa Stelck and Bill Boeger Gretchen Stinnett Julie and Peter Statt Diana and Steve Strandbera Maggie and David Sturdevant Roselyne Swig Caroline and Butch Swindells Marilyn and Dave Theobald Peggy and Randy Thompkins Gail Thornton Barbara Thrasher and Rick Koffey Elizabeth and Thomas Tierney Christiane and Dan Turner Taylor Gibson-Ullman and Mark Ullman

Charlotte Unger Cindy and Peter Urbanowicz Michael Vigil Robert and Mary Van Fossan Elizabeth Van Leuven Francis Edward Ward Jeanne and Jim Welch Beth and Paul Willis Patricia Zebrowski and Roland Wolfram Kim Young and John Moragne Heidi Campbell and Eric Younger Mona and Ed Zander Cheryl and Peter Ziegler

ORGANIZATIONS

Amazon Smile Boswell Family Foundation Mountain West Bank Pesky Family Foundation Silver Creek Outfitters, Inc. Spur Community Foundation St. Thomas Episcopal Church Sun Valley Board of Realtors Sun Valley Board of Realtors Sun Valley Community School, Inc. Sun Valley Community School, Inc. Sun Valley Title US Bank Foundation Washington Federal Foundation Wells Fargo Foundation Wood River Women's Charitable Foundation

*Passed away 2022



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